



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## ***Districtwide Strategic Planning & Budget Council***

**Monday, January 7, 2013**

**3:30 - 5:00 p.m.  
Cuyamaca Student Center, I-209**

### **AGENDA**

1. Introductions and overview
2. Strategic Planning update
3. Budget update:
  - 2012/2013:
    - Income adjustments on January 2013 Governing Board docket
    - Update on deficit (electronic attachment)
    - Expect P1 early February
  - 2013/2014:
    - Budget Preparation Calendar (electronic attachment)
    - State Budget Workshop/January 18 - Governor's 2013/2014 proposal
    - Initial FTES goals were set in December – CAP 16,967
4. Nonresident tuition fee (electronic attachment)
5. Updated Staffing Plans:
  - Cuyamaca
6. Items from the floor

#### **Next Meeting:**

Monday, February 11, 2013, 2:30 – 4:00 p.m.; Grossmont College Griffin Gate