



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**2013/2014 Budget Preparation Calendar**

<b>December-2012</b>	Dec. 3	FTES Task Force – Initial 2013/14 Goal Recommendation
<b>January-2013</b>	<b>Jan. 7</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	Jan. 10	Governor's proposed budget released
	Jan. 28	Roll 2012/13 Adoption Budget to 2013/14 S1
<b>February</b>	<b>Feb. 11</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>
	Feb. 22	Sites issued 2012/13 FTES Forecast (Census 2/11/13 Reports run 2/19/13 )
	Feb. 25	Tentative Budget Payroll Forecast and open positions to CBOs for review
	Feb. 28	Update 2013/14 FTES Goal based on P1
<b>March</b>	<b>Mar. 11</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	Mar. 11	Requested salaries changes returned to Payroll from CBOs
	Mar. 22	Sites issued 2012/13 Dedicated Income Forecast
<b>April</b>	Apr. 1	2013/14 Nonresident FTES and Dedicated Income budget due from sites
	Apr. 1	Final Tentative Budget Payroll Forecast to CBOs
	Apr. 3	2013/14 TB Salaries rolled to S1
	<b>Apr. 8</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>
	Apr. 19	Tentative Budget Total Health & Welfare cost estimated
	Apr. 26	Districtwide Commitments and District Services allocation estimated
<b>May</b>	<b>May 13</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	May 14	Tentative Budget Allocation Formula and holdings issued to sites
	May 22	Site posting complete for all funds. Restricted Funds Summary due to DS
<b>June</b>	June 7	2013/14 Tentative Budget packet Complete
	June 7	Copy S1 to S2 and WB. Allow PRs for 2013/14
	<b>June 10</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>
	<b>June 11</b>	<b>Joint Governing Board/DSP&amp;BC – Linking Planning to Budget – Grossmont College, Griffin Gate</b>
	<b>June 11</b>	<b>Governing Board Tentative Budget Workshop Special Meeting-Info item - Grossmont College, Griffin Gate</b>
	<b>June 18</b>	<b>Governing Board Regular Meeting - Tentative Budget Action Item</b>
	June 19	Adoption Budget Payroll Forecast and open positions to CBOs for review
	June 27	Requested salaries changes returned to Payroll from CBOs



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**2013/2014 Budget Preparation Calendar**

<b>July</b>	<b>July 15</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	July 18	Final Adoption Budget Payroll Forecast to CBOs
	July 22	2013/14 AB Salaries rolled to S2
	July 25	2013/14 Nonresident FTES and Dedicated Income budget due from sites
	July 25	Adoption Budget Total Health & Welfare cost estimated
	July 31	Districtwide Commitments and District Services allocations estimated
	July 31	Books closed – GF 2012/13 activities closed; GF beginning balances rolled forward
<b>August</b>	TBD	State Chancellor’s Office Budget Workshop – revenue estimates updated
	<b>Aug. 12</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>
	Aug. 13	Adoption Budget Allocation Formula and holdings issued to sites
	Aug. 20	Site posting complete for all funds. Restricted Funds Summary due to DS
	Aug. 30	Adoption Budget packet complete
<b>September</b>	<b>Sep. 3</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	<b>Sep. 3</b>	<b>Governing Board Adoption Budget Workshop Special Meeting–Info Item – Cuyamaca College, Student Center</b>
	<b>Sep. 10</b>	<b>Governing Board Regular Meeting – Adoption Budget Action Item</b>
	<b>Sep. 10</b>	<b>Annual Capital Construction Governing Board Presentation</b>
	Sep. 30	Reassigned time due from sites
<b>October</b>	<b>Oct. 7</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>
<b>November</b>	<b>Nov. 12</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Cuyamaca/Std. Ctr.)</b>
	<b>Nov. 19</b>	<b>Joint Governing Board / DSP&amp;BC meeting – Strategic Plan Outcomes 2012-2013 – Cuyamaca College, room TBD</b>
<b>December</b>	<b>Dec. 2</b>	<b>Districtwide Strategic Planning &amp; Budget Council meeting (Gross./Griffin Gate)</b>

1/7/2013