



District Strategic Planning & Budget Council

Monday, October 7, 2013

**3:45 - 5:00 p.m.
Grossmont College Griffin Gate**

AGENDA

1. Strategic Planning:
 - November 19, 2013 Joint DSP&BC and Governing Board Workshop: 2012/13 Strategic Plan Outcomes Report
2. Budget Update
3. Accreditation visit – October 14-17, 2013
4. Committee/Council Evaluation Survey (Tarman)
5. FTES Forecast
6. Staffing Plan:
 - Site requests
 - Strategic staffing update
7. Items from the floor

Next Meeting:

Tuesday, November 12, 2013 (Tuesday meeting due to Monday, November 11, holiday)
2:45 – 4:00 p.m., Cuyamaca College Student Center, I-209

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.