



District Strategic Planning & Budget Council

Tuesday, November 12, 2013

**2:45 – 4:00 p.m.
Cuyamaca College Student Center, I-209**

AGENDA

1. Strategic Planning (Tarman):
 - November 19, 2013 Joint DSP&BC and Governing Board Workshop: 2012/13 Strategic Plan Outcomes Report
2. Budget Update
3. Committee/Council Evaluation Survey (Tarman)
4. Technology Steering Committee
5. Staffing Plan
6. 50% Law overview
7. Full-Time Faculty Obligation (FON)
8. Items from the floor

Next Meetings:

- Tuesday, November 19, 4:00 – 5:00 p.m., Cuyamaca College Student Center, I-209
Joint Board/DSP&BC 2012/2013 Strategic Plan Outcomes Report
- Monday, December 2, 3:45 – 5:00 p.m., Cuyamaca College Student Center, I-209
Regular Meeting (NOTE: later start time that follows DEC that meets 2:00-3:30 p.m.)

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.