



District Strategic Planning & Budget Council

Monday, December 2, 2013

**3:45 – 5:00 p.m.
Grossmont College Griffin Gate**

AGENDA

1. Strategic Planning:

- Board presentation posted:
 - 2013/2014 Progress Report: <http://www.gcccd.edu/governing-board/documents/dockets/2013/november/GCCCD%202013-14%20Progress%20Report.pdf>
 - Strategic Plan Outcomes 2012/2013: <http://www.gcccd.edu/governing-board/documents/dockets/2013/november/Strategic%20Plan%20Outcomes%202012-13%20Measuring%20Our%20Success.pdf>
- DSP&BC 2013 evaluation

2. Budget Update:

- CCLC 11/25/2013 memo
- Overview status of three years

3. Staffing Plan

- Purchasing Assistant

4. Overview of 50% Law

5. Overview of FON

6. Items from the floor

Next Meeting:

Monday, January 13, 3:00 – 4:30 p.m., Cuyamaca College Student Center, I-209

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.