



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## ***Districtwide Strategic Planning & Budget Council***

**Monday, February 11, 2013**

**2:30 - 4:00 p.m.  
Grossmont College Griffin Gate**

### **AGENDA**

1. Strategic Planning update
2. Budget update:
  - Governor's 2013/2014 budget proposal
3. Employee benefits cost projections
4. Staffing Plans
5. Summer 2013 - 4/10 schedule
6. FTES estimates (Census 2/11/13)
7. Items from the floor
8. Defer to March meeting: discussion of Nonresident marketing

#### **Next Meeting:**

Monday, March 11, 2013, 2:30 – 4:00 p.m.; Cuyamaca College Student Center, I-209