



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

## ***District Strategic Planning & Budget Council***

**Monday, April 8, 2013**

**2:45 - 4:00 p.m.  
Grossmont College, Griffin Gate**

### **AGENDA**

1. Strategic Planning:
  - Board workshops calendar
2. Research, Planning & Institutional Effectiveness survey calendar (Tarman)
3. Institutional Research & Planning Committee update (Tarman)
4. Tentative Budget preparation status (Abushaban)
5. Staffing Plan updates by site
6. FTES update:
  - Fill rates
  - CAP, Summer 2013, and potential Winter 2014 intersession
  - Enrollment strategies
7. Updated 2013/2014 Budget Preparation Calendar
8. Updated 2013 meeting schedule
9. Items from the floor

#### **Next Meeting:**

Monday, May 13, 2013, 2:45 – 4:00 p.m.; Cuyamaca College Student Center, I-209