

**Grossmont-Cuyamaca Community College District
FTES Forecast Summary**

	2010/2011 Actuals	2011/2012 Actuals	2012/2013			Current Enrollment Target
			Forecast	Summer 2013	P2 Report	
Resident FTES						
<u>Cuyamaca College</u>						
Summer	291	132	148		148	
Fall	2,925	2,397	2,378		2,378	
Spring	2,919	2,767	2,578		2,578	
June Summer	-	0		115	115	
Total	6,136	5,297	5,104	115	5,219	5,202
<u>Grossmont College</u>						
Summer	733	359	54		54	
Fall	6,279	6,361	5,740		5,740	
Spring	6,236	5,801	5,839		5,839	
June Summer	-	1	-	166	166	
Total	13,248	12,522	11,634	166	11,800	11,765
Total Resident FTES	19,384	17,819	16,738	281	17,018	16,967
<i>State CAP</i>	<i>18,268</i>	<i>16,804</i>			<i>17,014</i>	
FTES Over CAP	1,116	1,015			4	
Nonresident FTES						
Cuyamaca College	142	84			78	
Grossmont College	912	761			676	
Total Nonresident FTES	1,053	845			754	
Total FTES	20,438	18,663			17,772	