

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

SUPPLEMENTAL DATA

For Actual Year: **2012-2013**

Budget Year: **2013-2014**

District ID: **020**

Name: **Grossmont-Cuyamaca CCD**

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	\$13,800,442			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities:					
Biological Sciences	0400	\$653,193			\$653,193
Business and Management	0500	776,846			776,846
Communications	0600	145,947			145,947
Computer and Information Science	0700	575,749			575,749
Education	0800	865,079			865,079
Engineering and Related Industrial Technology	0900	368,515			368,515
Fine and Applied Arts	1000	1,461,787			1,461,787
Foreign Language	1100	573,813			573,813
Health	1200	887,993			887,993
Consumer Education and Home Economics	1300	307,368			307,368
Humanities	1500	2,836,864			2,836,864
Mathematics	1700	1,257,852			1,257,852
Physical Sciences	1900	1,047,840			1,047,840
Psychology	2000	271,643			271,643
Public Affairs and Services	2100	117,041			117,041
Social Sciences	2200	1,285,847			1,285,847
Interdisciplinary Studies	4900	367,065			367,065
Total Expenditures for EPA*		\$13,800,442	0	0	\$13,800,442
Revenues less Expenditures					0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					