

**Grossmont-Cuyamaca Community College District
FTES Forecast Summary**

	2010/2011 Actuals	2011/2012 Actuals	2012/2013			Adoption Budget Target	Current Enrollment Target
			Actuals	Summer 2013	Annual Report		
Resident FTES							
<u>Cuyamaca College</u>							
Summer 2012	291	132	153		153		
Fall	2,925	2,397	2,378		2,378		
Spring	2,919	2,767	2,575		2,575		
Summer 2013 Pullback	-	0		113	113		
Total	6,136	5,297	5,105	113	5,218	5,202	5,216
<u>Grossmont College</u>							
Summer 2012	733	359	55		55		
Fall	6,279	6,361	5,741		5,741		
Spring	6,236	5,801	5,854		5,854		
Summer 2013 Pullback	-	1	-	154	154		
Total	13,248	12,522	11,649	154	11,803	11,765	11,798
Total Resident FTES	19,384	17,819	16,755	266	17,021	16,967	17,014
<i>State CAP</i>	<i>18,268</i>	<i>16,804</i>			<i>17,015</i>		
FTES Over CAP	1,116	1,015			6		
Nonresident FTES							
Cuyamaca College	142	84			86		
Grossmont College	912	761			673		
Total Nonresident FTES	1,053	845			759		
Total FTES	20,438	18,663			17,780		

