

# District Strategic Planning & Budget Council

## Monday, July 15, 2013

2:45 - 4:00 p.m. Cuyamaca College Student Center, I-209

## **AGENDA**

- 1. Strategic Planning
- 2. Budget Update
- 3. 2012/2013 FTES
- 4. Staffing Plan updates by site
- 5. Special meeting
- 6. Items from the floor

### Next Meeting:

Monday, August 12, 2:45 - 4:00 p.m.; Grossmont College Griffin Gate

#### **GCCCD** Vision, Mission and Value Statement

Vision: Transforming lives through learning.

**Mission**: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.