

3. FTES

Sahar review an [FTES Comparison](#). Discussion followed concerning CAP and teaching over CAP.

Chancellor Miles said that the matter of teaching over CAP would be discussed further by Chancellor's Cabinet to develop a tentative proposal. She said we should be cautious and strategic, and responsive to student success.

Sahar explained that the Allocation Formula can be issued because it is based on funded CAP.

4. Staffing Plans

Arleen Satele reviewed the [Cuyamaca College Critical Hires](#), which included the positions of Administrative Assistant I, Admissions & Records Specialist, and Financial Aid Advisor.

Sahar reviewed the [District Services Critical Hires](#), which included the positions of Campus and Parking Services Director, and Campus and Parking Services (CAPS) Specialist (8 positions).

There was no opposition to moving the positions forward.

Next Meetings

- Tuesday, September 3, 4:00 p.m.; Cuyamaca Student Center, I-209
Joint DSP&BC Governing Board Adoption Budget and Integrated Planning Workshop
- Monday, September 9, 2:30 – 5:00 p.m.; Cuyamaca Student Center, I-209
Special joint meeting with Budget Allocation Taskforce (BAT)
- Tuesday, September 10, 6:30 p.m.; Cuyamaca Student Center, I-209
Governing Board Meeting and Annual Capital Construction Workshop