



## ***District Strategic Planning & Budget Council***

**Monday, January 13, 2014**

**3:30 – 4:30 p.m.  
Cuyamaca College Student Center, I-209**

### **AGENDA**

1. Strategic Planning
2. Budget Update
3. 2013/2014 320 Report – 1<sup>st</sup> period
4. 2014/15 Nonresident Tuition Fee
5. Audits
6. Other Post Retirement Benefits updated actuarial study
7. 2014/15 Budget Preparation Calendar
8. Staffing Plan:
  - Updated process and form
  - Critical staffing requests
9. Items from the floor

#### **Next Meeting:**

Monday, February 10, 2014, 3:00 – 4:30 p.m., Grossmont College Griffin Gate

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.