



## ***District Strategic Planning & Budget Council***

**Monday, October 13, 2014**

**3:00 – 4:30 p.m.  
Grossmont College Griffin Gate**

### **AGENDA**

1. Strategic Planning
2. Budget Update
3. January 2, 2015
4. FTES:
  - 2014/2015 FTES Goals
  - Schedule FTES Taskforce for 2015/2016 discussion
5. Fifty Percent Law calculation
6. Annual Financial and Budget Report (CCFS 311)
7. Staffing Plan:
  - Staffing Plan facilitation visit (10/23-24)
  - Strategic Hire requests
8. Note: The following Board Policies (BP) and Administrative Procedures (AP) were sent to DSP&BC members for review via e-mail (8/28), and presented to DEC at 10/13/2014 meeting

Six-year review cycle – no changes:

- BP/AP 3510 Workplace Violence Plan
- BP/AP 3515 Reporting of Crimes
- BP/AP 3516 Registered Sex Offender Information
- BP/AP 3720 Computer and Network Use

Revised:

- BP 3525 (no AP) Skateboards, Roller Skates, Bicycles, Other Recreational
- BP/AP 6750 Parking (BP is revised; AP is new)
- BP 7600 (no AP) Public Safety Department

New:

- BP/AP 6530 District Vehicles

9. Items from the floor

**Next Meeting:** Monday, November 10, 2014; Cuyamaca College Student Center, I-209

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** Transforming lives through learning.

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.

