

Grossmont-Cuyamaca Community College District
FTES Comparison

Resident FTES	Annual 320 Report 08/09	Annual Report 09/10	Annual Report 10/11	Annual Report 11/12	Annual Period 12/13	Annual Period 13/14	Fall 2014 14/15	Enrollment Target 14/15
Cuyamaca								
July Summer								
Credit Census	361.57	378.60	237.79	131.78	143.84	359.87	298.92	Actuals
Credit Other (incl. OE/OE)	28.81	23.99	14.87	-	-	4.88	4.06	Actuals
Noncredit	91.51	159.33	38.63	-	9.32	6.75	5.88	Actuals
Summer Pullback						(112.68)		
Fall:								
Credit Census	2,505.36	2,607.55	2,712.45	2,307.26	2,281.32	2,514.03	2,472.29	-1.7% Census
Credit Other (incl. OE/OE)	66.70	67.60	89.50	58.42	54.14	57.94	74.77	Estimates
Noncredit	262.87	227.81	98.85	15.84	26.47	39.19	34.79	Estimates
Spring:								
Credit Census	2,652.71	2,716.30	2,704.30	2,652.67	2,467.54	2,535.79		
Credit Other (incl. OE/OE)	69.16	83.01	96.25	70.60	62.04	70.70		
Noncredit	386.59	83.98	94.15	28.23	29.62	36.67		
June Summer	4.11	-	-	0.30	-	0.52		
Summer Pullback					112.68			
Total	6,429.39	6,348.17	6,086.79	5,265.10	5,186.97	5,513.66	2,890.71	5,550
Spring % of Fall	105.88%	104.17%	99.70%	114.97%	108.16%	100.87%		
Factored FTES	6,484.23	6,398.71	6,135.81	5,296.84	5,218.17	5,549.49		
% Inc (Dec) from PY Actual FTES		-1.3%	-4.1%	-13.7%	-1.5%	6.3%		
Grossmont								
July Summer								
Credit Census	976.76	1,206.50	716.54	358.31	54.61	506.67	588.91	Actuals
Credit Other (incl. OE/OE)	12.16	16.49	16.04	0.14	-	7.41	15.33	Actuals
Noncredit	11.07	14.01	0.51	0.18	-	0.12	0.10	Actuals
Summer Pullback						(153.76)		
Fall:								
Credit Census	5,923.94	6,508.98	6,184.41	6,198.50	5,595.32	5,956.54	5,833.02	-2.1% Census
Credit Other (incl. OE/OE)	39.27	46.04	59.09	127.12	103.82	73.37	72.14	Estimates
Noncredit	127.76	9.25	13.31	11.36	12.93	13.10	13.10	Estimates
Spring:								
Credit Census	6,180.08	6,559.96	6,149.87	5,648.81	5,699.97	5,818.47		
Credit Other (incl. OE/OE)	44.83	54.80	54.86	119.42	111.01	93.94		
Noncredit	121.93	22.05	8.46	9.17	13.83	12.44		
June Summer	4.16	2.44	-	1.37	-	3.05		
Summer Pullback					153.76			
Total	13,441.96	14,440.52	13,203.09	12,474.38	11,745.25	12,331.35	6,522.60	12,553
Spring % of Fall	104.32%	100.78%	99.44%	91.13%	101.87%	97.68%		
Factored FTES	13,522.55	14,498.32	13,248.36	12,521.83	11,802.89	12,385.16		
% Inc (Dec) from PY Actual FTES		7.2%	-8.6%	-5.5%	-5.7%	4.9%		
Composite								
July Summer								
Credit Census	1,338.33	1,585.10	954.33	490.09	198.45	866.54	887.83	
Credit Other (incl. OE/OE)	40.97	40.48	30.91	0.14	-	12.29	19.39	
Noncredit	102.58	173.34	39.14	0.18	9.32	6.87	5.98	
Summer Pullback	-	-	-	-	-	(266.44)	0.00	
Fall:								
Credit Census	8,429.30	9,116.53	8,896.86	8,505.76	7,876.64	8,470.57	8,305.31	-2.0%
Credit Other (incl. OE/OE)	105.97	113.64	148.59	185.54	157.96	131.31	146.91	
Noncredit	390.63	237.06	112.16	27.20	39.40	52.29	47.89	
Spring:								
Credit Census	8,832.79	9,276.26	8,854.17	8,301.48	8,167.51	8,354.26	0.00	
Credit Other (incl. OE/OE)	113.99	137.81	151.11	190.02	173.05	164.64	0.00	
Noncredit	508.52	106.03	102.61	37.40	43.45	49.11	0.00	
June Summer	8.27	2.44	-	1.67	-	3.57	-	
Summer Pullback	-	-	-	-	266.44	-	-	
Total	19,871.35	20,788.69	19,289.88	17,739.48	16,932.22	17,845.01	9,413.31	18,103
Factored FTES	20,006.78	20,897.03	19,384.17	17,818.67	17,021.06	17,934.65	9,413.31	
Funded FTES	18,774.93	17,908.08	18,267.90	16,803.73	17,021.06	17,502.00	18,103.00	
% Inc (Dec) from PY Actual FTES		4.4%	-7.2%	-8.1%	-4.5%	5.4%		