



## ***District Strategic Planning & Budget Council***

**Monday, November 10, 2014**

**3:00 – 4:30 p.m.**

**Cuyamaca College Student Center**

### **AGENDA**

1. Strategic Planning
2. Budget Update:
  - 2012/13
  - 2013/14
  - 2014/15
  - 2015/16
3. FTES discussion of strategic enrollment (FTES Taskforce January 2015)
4. Staffing Plan:
  - Strategic Hire requests:
    - Grossmont College:
      - President
      - International Student Specialist, Counseling Services
      - Student Services Assistant, Senior, Counseling Services
      - Master Scheduler
    - Cuyamaca College:
      - Vice President-Administrative Services
      - Account Clerk, Sr., Continuing Education & Workforce Training
    - District Services:
      - Purchasing Assistant
  - Back-fill of employees on interim assignment
5. Items from the floor

#### **Next Meetings:**

- Monday, December 1, 2014; 3:30 p.m. (NOTE: later start time)  
Grossmont College Griffin Gate
- Tuesday, December 9, 2014; 6:30 p.m.; Grossmont College Griffin Gate  
Joint Governing Board and DSP&BC Strategic Plan Outcomes Report (during Board meeting)

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.