



District Strategic Planning & Budget Council

Monday, December 1, 2014

3:30 – 5:00 p.m.

Grossmont College Griffin Gate

AGENDA

1. Strategic Planning:
 - 2016-2022 GCCCD Strategic Plan Timeline
 - GCCCD Survey Calendar by fiscal year
 - Discussion-potential monthly site updates
2. Budget Update :
 - Apportionment update-
3. College Enrollment Management
 - Technical Adjustments
 - Revised 2013-14
 - Updating 2014-15
 - Team documenting implementation rules
 - Enrollment Management workshops
 - College updates
4. Districtwide FTES Reporting
 - State reports are submitted 3 times per year
 - P1 January 15th
 - P2 April 20th
 - Annual July 15th
 - Optional Recalculation (Form 317) November 1st
 - State reporting and local forecasts are prepared by District Services using instructional data, student enrollment data and attendance as reported on the Colleague Student System.
5. Summer 4/10 work schedule – Intranet site has been updated
6. Strategic Staffing:
 - Staffing Plan status:
 - Strategic Hire requests – Grossmont: Dean-A&R, Assoc. Dean-Student Success & Equity
7. Items from the floor

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Next Meeting: Tuesday, December 9, 2014; 6:30 p.m.; Grossmont College Griffin Gate
Joint Governing Board and DSP&BC Strategic Plan Outcomes Report (during Board meeting)

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.

