



## ***District Strategic Planning & Budget Council***

**Monday, February 10, 2014**

**3:00 – 4:30 p.m.  
Grossmont College Griffin Gate**

### **AGENDA**

1. Strategic Planning
2. Budget Update
3. Tentative Budget development
4. Staffing Plan:
  - Updated process and form:  
[http://intranet.gcccd.edu/dspbc/documents/staffingplans/Cabinet\\_Strategic\\_Staffing\\_Message\\_2014.pdf](http://intranet.gcccd.edu/dspbc/documents/staffingplans/Cabinet_Strategic_Staffing_Message_2014.pdf)
  - Critical staffing requests
5. Items from the floor

#### **Next Meeting:**

Monday, March 10, 2014, 3:30 – 5:00 p.m. (NOTE: later start time)  
Cuyamaca College Student Center I-209

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.