

## 2014-2015 Governor's Proposed Budget

### Overview:

- Governor's top priorities are education and paying down prior-year debts, including the K-14 apportionment deferrals.
- Governor indicated that he would not pursue an extension of the higher tax rates under Prop 30

### California Community Colleges Major Highlights:

- Access/Restoration - \$155.2 million to fund a 3% restoration
- COLA - \$48.5 million to fund COLA of .86%
- Student Success - \$200 million to support student successes programs
- Deferred Maintenance and Instructional Equipment - \$175 million to be split between deferred maintenance and instructional equipment as a one-time funds
- Deferrals - \$235.6 million in 14-15 plus \$356.8 million proposed as onetime funds in 13-14 to completely eliminate the deferrals
- Proposition 39 - \$39 million for energy efficiency projects
- Implementing Statewide Performance Strategies - \$1.1 million and 9 new positions for the Chancellor's Office to develop leading indicators of student success and to monitor district's performance. \$2.5 million to provide local technical assistance to support implementation of effective practices across all districts.

### Grossmont-Cuyamaca Community College District:

- Access/Restoration - \$2.4 million (approximately 500 FTES)
- COLA - \$755,000
- Deferrals - \$0