

**Grossmont-Cuyamaca Community College District**  
**2012-2013 State General Apportionment**

	<b>P2</b>	<b>6/30/2013 Closing</b>	<b>Recalc</b>	<b>Recalc to Closing Difference</b>
<b>FTES</b>	<b>17,015</b>	<b>17,015</b>	<b>17,021</b>	
Basic Allocation	\$7,196,681	\$7,196,681	\$7,196,681	-
Credit Base Revenue	76,409,003	76,409,003	76,409,003	-
Noncredit Base Revenue	<u>178,642</u>	<u>178,642</u>	<u>178,642</u>	-
<b>Total Base Revenue</b>	<b>\$83,784,326</b>	<b>\$83,784,326</b>	<b>\$83,784,326</b>	<b>\$0</b>
Restoration of Prior Year Workload Reduction	<u>926,153</u>	<u>926,153</u>	<u>942,780</u>	<u>16,627</u>
<b>Total Computational Revenue</b>	<b>\$84,710,479</b>	<b>\$84,710,479</b>	<b>\$84,727,106</b>	<b>\$16,627</b>
Less: Revenue Shortfall (deficit)	<u>(3,186,172)</u>	<u>(1,694,210)</u>	<u>(190,129)</u>	<u>1,504,081</u>
<b>Available Revenue</b>	<b><u><u>\$81,524,307</u></u></b>	<b><u><u>\$83,016,269</u></u></b>	<b><u><u>\$84,536,977</u></u></b>	<b><u><u>\$1,520,708</u></u></b>