



District Strategic Planning & Budget Council

Monday, March 10, 2014

**4:00 – 5:00 p.m.
Cuyamaca College Student Center, I-209**

AGENDA

1. Strategic Planning
2. Budget Update:
 - 2012/2013 updated recalculation
 - 2013/2014 First Principal Apportionment (P-1)
 - Income – Unrestricted (updated per P-1)
 - Workload reduction and restoration summary
3. Report from FTES Taskforce
4. Site Budget Workshops – timing for Tentative Budget, Adoption Budget
5. Summer 4/10 schedule options
6. Staffing Plan:
 - Critical staffing requests
7. Items from the floor

Next Meeting:

Monday, April 7, 2014, 3:00 – 4:00 p.m.
Grossmont College Griffin Gate

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.