

Grossmont-Cuyamaca Community College District Workload Reduction and Restoration Summary

	Amount	Percent
2009-2010 Workload reduction	(\$3,051,247)	-3.35%
2010-2011 Workload restored	2,125,094	2.14%
2011-2012 additional workload reduction	(6,340,043)	-7.65%
2012-2013 workload restored (fully restore 09-10)	926,153	1.21%
2012-2013 workload restored (partially restore 11-12)	16,626	0.08%
2013-2014 Estimated workload restoration (partially restore 11-12)	<u>2,245,056</u>	<u>2.87%</u>
Remaining Workload Reduction as of 2013/2014 P1	<u><u>(\$4,078,361)</u></u>	<u><u>-4.70%</u></u>

State Deficit Summary

	Amount
2008/2009	(\$1,083,391)
2010/2011	(291,247)
2011/2012	(1,623,975)
2012/2013	(190,129)
2013/2014 Estimated at P1	<u>(3,850,408)</u>
Total State Deficit	<u><u>(\$7,039,150)</u></u>
Combined Reduction	<u><u>(\$11,117,511)</u></u>