

**CALIFORNIA COMMUNITY COLLEGES
2013-14 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,636.492854	16,928.890	461.279	0.000	0.000	0.000	17,390.169	357.981	17,748.150
Noncredit FTES	2,744.957800	2,788.053637	92.170	19.540	0.000	0.000	0.000	111.710	0.000	111.710
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	480.819	0.000	0.000	0.000	17,501.879	357.981	17,859.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue	\$77,530,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$77,530,425
1 Credit Base Revenue	\$77,277,422	
2 Noncredit Base Revenue	\$253,003	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$84,727,106

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$88,250,517**

VIII District Revenue Source

A1 Property Taxes	\$30,095,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,342,234
C State General Apportionment	\$36,347,129
D Estimated EPA	\$12,949,494
Available Revenue	\$86,734,231
E Revenue Shortfall	0.9828183895
Total Revenue Plus Shortfall	\$88,250,517

II Inflation Adjustment

A Statewide Inflation Adjustment	1.57%
B Inflation Adjustment	\$1,330,216
C Current Year Base Revenue + Inflation Adjustment	\$86,057,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 09-10 Workload Reduction	\$0
E Restoration of 11-12 Workload Reduction	\$2,193,195
Total Basic Allocation & Restoration	\$2,193,195

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,347,129
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,347,129

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	Total Colleges
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$7,196,681	
\$0	\$0	\$0	\$0	\$0	\$0		