

**Grossmont-Cuyamaca Community College District  
2013-2014 Total General Apportionment**

	<b>Adoption Budget</b>	<b>P1</b>	<b>Working Budget</b>	<b>P2</b>
Base	84,710,480	84,727,106	84,727,106	84,727,106
COLA	1,335,712	1,330,216	1,330,216	1,330,216
Growth	1,775,824	2,245,056	2,245,056	2,193,195
<b>Total Computational Revenue</b>	<b>87,822,016</b>	<b>88,302,378</b>	<b>88,302,378</b>	<b>88,250,517</b>
Deficit	(3,512,881)	(3,850,408)	(2,634,661)	(1,516,286)
<b>Total Revenue</b>	<b>84,309,135</b>	<b>84,451,970</b>	<b>85,667,717</b>	<b>86,734,231</b>
Deficit Percent	4.00%	4.36%	3.00%	1.72%
CAP FTES	17,398	17,510		17,502
			Estimates at P2	17,860
			Over CAP	(358)