

## Grossmont-Cuyamaca Community College District 2014-2015 Approved State Budget

		STATE		GCCCD		
		January Budget	Passed by Legislature	Tentative Budget	Adoption Budget	Inc(dec)
<b><u>Ongoing Funds:</u></b>						
Cost-of-living adjustment	General Apportionment Only	0.86%	0.85%	\$759,400	\$750,129	(\$9,271) U
Enrollment Growth	General Apportionment Only	3.00%	2.75%	\$2,455,093	\$2,236,155	(\$218,938) U
Student Success & Support Program	Match 3:1 on \$99.2M, 2:1 on \$100M	\$199.2 M	\$199.2 M	\$1,296,782	\$3,100,897 *	\$1,804,115 R
Student Success & Support Program Equity		\$100.0 M	\$70.0 M	\$0	\$1,239,000 <i>est</i>	\$1,239,000 R
Disabled Students Programs and Services		\$84.2 M	\$114.2 M	\$1,164,521	\$1,503,578 <i>est</i>	\$339,057 R
<b><u>One-Time Funds:</u></b>						
Physical Plant & Instructional Equipment	Maintenance or equipment - no match in 14-15	\$175.0 M	\$148.0 M	\$0	\$2,116,400 <i>est</i>	\$2,116,400 R
Economic & Workforce Development	Increase student success in career technical	\$0.0	\$50.0 M	\$0	\$800,000 <i>est</i>	\$800,000 R
Telecommunications & Technology		\$0.0	\$1.4 M	\$0	Pending	R
Mandates	Mandate claims backlog	\$0.0	\$49.5 M	\$0	Pending	U
<b><u>Deferrals</u></b>	Eliminates more than 80% of the deferrals to CC	\$0	\$94.6 M		\$1,778,480	

\* UGF Match  
 First \$99.2m - \$3.9m (3:1 match)  
 on \$100m - \$3.5 m (2:1 match)  
 Total match of \$7.4m