



District Strategic Planning & Budget Council

Monday, July 7, 2014

**3:00 – 4:30 p.m.
Cuyamaca College Student Center, I-209**

AGENDA

1. Strategic Planning
2. Year-end processing:
 - Purchase Order Carryovers (POCO)
 - Ending balances pending
3. Budget Update:
 - 2013/2014
 - State P-2
 - Impact of Board approved deficit reduction of 1%
 - 2014/2015:
 - State approved budget
 - Step, Column and Longevity summary
 - Formula development
4. Revised Board Policies (BP) and Administrative Procedures (AP)
5. Staffing Plan:
 - Strategic Hire requests – 6/10/2014 and 7/7/2014 requests
6. Items from the floor

Next Meetings:

- **Monday, August 11 2014, 3:00 – 4:00 p.m.;** Regular meeting; Grossmont College Griffin Gate
- **Tuesday, September 2, 2014 – 4:00 p.m.;** Joint Governing Board & DSP&BC Adoption Budget Workshop; Cuyamaca College Student Center, I-209

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.

