

**CALIFORNIA COMMUNITY COLLEGES
2014-16 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492835	4,675.900000	17,390.169	596.627	0.000	0.000	0.000	17,986.796	55.504	18,042.300
Noncredit FTES	2,788.053637	2,811.752083	111.710	4.189	0.000	0.000	0.000	115.899	0.000	115.899
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,501.879	600.816	0.000	0.000	0.000	18,102.695	55.504	18,158.199

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,309,670						
B Basic FTES Revenue Before Workload Reduction			\$80,940,846							
C Workload Reduction			\$0.00							
D Revised Base FTES Revenue				\$80,940,846						
1 Credit Base Revenue			\$80,929,393							
2 Noncredit Base Revenue			\$311,453							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$88,261,749						

V Other Revenues Adjustments

A Property Adjustment										\$0
Total Revenue Adjustments										\$0
VI Stability Adjustment										\$0
VII Total Computation Revenue (sum of V, VI, V, & VI)										\$91,802,194

II Inflation Adjustment

A Statewide Inflation Adjustment	0.85%									
B Inflation Adjustment			\$750,229							
C Current Year Base Revenue + Inflation Adjustment				\$89,011,978						

VIII District Revenue Sources

A1 Property Taxes										\$32,532,766
A2 Less Property Tax Excess										\$0
B Student Enrollment Fees										\$7,612,031
C State General Apportionment										\$37,390,761
D Estimated EPA										\$0
E Available Revenue										\$393,033
F Revenue Shortfall								0.9944637135		\$509,161
Total Revenue Plus Shortfall										\$39,037,591

III Basic Allocation & Restoration

A Basic Allocation Adjustment				\$0						
B Basic Allocation Adjustment COLA				\$0						
C Stability Restoration				\$0						
D Restoration of 11-12 Workload Reduction				\$2,801,549						
Total Basic Allocation & Restoration				\$2,801,549						

IX Other Allowances and Total Apportionment

A State General Apportionment										\$37,390,761
B Average Replacement Cost										\$69,532
C Number of Faculty Not Hired										0.00
D Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$37,390,761

IV Growth

A Unadjusted Growth Rate				0.00%						
B Constrained Growth Rate				0.00%						
C Constrained Growth Cap				\$0						
D Actual Growth				\$0						
E Funded Credit Growth Revenue				\$0						
F Funded Noncredit Growth Revenue				\$0						
G Funded Noncredit CDCP Growth Revenue				\$0						
Total Growth Revenue				\$0						

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth rate adjusted by a factor of 0.00000000 for match funding.

**Basic Allocation Calculation Based on Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rate	Total FTES	Multi-College District Funding Rate	Total FTES	Total Colleges
> 19,320	> 9,660	<= 9,660	> 19,320	<= 9,660
\$5,622,823	\$4,488,268	\$3,373,694	\$4,488,268	\$3,373,694
FTES:				
0	0	0	0	1
Revenue:				
\$0	\$0	\$0	\$3,935,976	\$3,373,694
Total Colleges Rev.				\$7,309,670
State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue		
0	0	\$0		
\$1,124,565				
Grandfathered or Previously Approved Center: Funding Rates & FTES Levels				
> 966	> 725	> 483	> 242	<= 100
\$1,124,565	\$843,423	\$662,292	\$291,141	\$140,571
Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0
Grandfathered or Previously Approved Center Revenue:				
\$0	\$0	\$0	\$0	\$0
				Total Grandfathered or Approved Center
				\$7,309,670