



District Strategic Planning & Budget Council

Monday, August 11, 2014

3:00 – 4:30 p.m.

Grossmont College Griffin Gate

AGENDA

1. Strategic Planning
2. FTES:
 - Annual FTES 2013/2014
 - 2013/2014 Adoption Budget FTES goals
 - Summer FTES 2014/2015
3. 2013/2014
 - Year-end status
 - Ending balance summary
4. 2014/2015:
 - Adoption Budget update
 - 2014/2015 Advanced Apportionment:
 - Exhibit C
 - Monthly payment schedule
5. Board Policies (BP) and Administrative Procedures (AP)
6. Staffing Plan:
 - Strategic Hire requests:
 - Grossmont
 - Dean – Learning Technology Resources Center
 - Cuyamaca:
 - Associate Dean, Athletics
 - PE-19 conversions
 - Expedited Requests sent via e-mail to DSP&BC on 7/24:
 - Cuyamaca: Child Development Center Coordinator
 - Grossmont: Admissions & Records Supervisor
7. Items from the floor

Next Meeting:

Tuesday, September 2, 2014 – 4:00 p.m.; Joint Governing Board & DSP&BC Adoption Budget Workshop; Cuyamaca College Student Center, I-209

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.

