



## ***District Strategic Planning & Budget Council***

**Monday, January 12, 2015**

**3:00 – 4:30 p.m.  
Cuyamaca College Student Center, I-209**

### **AGENDA**

1. Strategic Planning:
  - Site updates
2. Budget Update
3. 2015/16 Nonresident Tuition Fee
4. 2015/16 Budget Preparation Calendar
5. Staffing Plan:
  - Staffing Plan status
  - Strategic Hire Request form revision
  - Strategic Hire Requests:
    - Grossmont:
      - Financial Aid Assistant
      - Computer Help Desk Specialist
      - Clerical Assistant, Mathematics
    - Cuyamaca:
      - Physical and natural Sciences Technician
      - Chemistry Technician, Sr.
    - District Services: CAPS Specialist
6. Items from the floor

#### **Next Meeting:**

Monday, February 9, 2015, 3:00 – 4:30 p.m., Grossmont College Griffin Gate

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.

