

D R A F T

**Grossmont-Cuyamaca Community College District
2015-2016 Governor's Proposed Budget**

Overview:

Outlook for Proposition 98 and California Community Colleges appears very positive

Proposed 2015-2016 Augmentations for California Community Colleges:

Estimate for GCCCD:

COLA - \$92.4 million to fund COLA of 1.58%

COLA - \$1,450,475

Student Success - \$200 million to support student success programs

\$1,700,000 SSSP and \$1,530,000 Student Equity Plans
(less than FY 14-15 amounts)

Proposition 39 - \$39.6 million for energy efficiency projects

Projects submitted

Increased Base Allocation Funding - \$125 million increase to ease the constrained discretionary funding colleges experienced since the economic downturn

\$1,912,500

Increased Access - \$106.9 million to increase access for approximately 45,000 students

\$1,635,720 (if we can earn it)

CDCP Rate Equalization - \$49 million to fund increase in CDCP rate

N/A

Career Technical Education - \$48 million for one-time funds for support of the SB 1070 Career Technical Education Pathways Program

Based on Grants

Apprenticeship - \$29.1 million. \$14.1 million would restore the rates and seats of current programs back to the 2007-08 levels. \$15 million is proposed for innovative apprenticeship projects

N/A

Retire Deferrals - \$94.5 million funding to retire system deferrals

Improves cash flow

Outstanding Mandate Claims - \$353.3 million one-time funds allocated to district per FTES basis to retire outstanding mandate claims

N/A