

# Grossmont-Cuyamaca Community College District

## 15-16 FTES Summary

<b>Resident Enrollment Targets</b>
------------------------------------

	15-16 Forecast *	Adoption Budget	Updated Fall 9/2015
<b><u>Cuyamaca</u></b>			
Resident	5,747	5,747	2,943
Non Resident	48		
<i>Total</i>	<u>5,795</u>		
<b><u>Grossmont</u></b>			
Resident	12,996	12,996	6,479
Non Resident	543		
<i>Total</i>	<u>13,539</u>		
<b><u>Combined</u></b>			
Resident	18,743	<u>18,743</u>	<u>9,422</u>
Non Resident	591		
<i>Total</i>	<u>19,334</u>		

\* Based on 15-16 Adoption Budget