



District Strategic Planning & Budget Council

Monday, October 12, 2015

**2:30 – 3:45 p.m.
Grossmont College Griffin Gate**

AGENDA

1. Strategic Planning:
 - Status of joint Strategic Plan 2014/2015 Outcomes Report scheduled for 11/17/2015 joint Governing Board and DSP&BC Workshop
 - Update on 2016-2022 Strategic Planning Workgroup
2. Budget update:
 - September revised 2015/2016 Advanced Apportionment
3. FTES update:
 - [2015-2016 FTES Forecast](#)
 - [2015-2016 FTES Summary](#)
 - [FTES College Impacts](#)
4. 2015-2016 one-time State allocation
5. Technology Planning Resources Committee – charge and composition
:
6. [Strategic Hires](#) :
 - Grossmont: Administrative Asst. I (Academic Senate); Health Professions Specialist; Financial Aid Advisor
 - Cuyamaca: Custodian; Biology Technician, Sr.; Grounds Supervisor; Instructional Operations Supervisors
 - District Services: Administrative Assistant (VC-HR)
 - [Updated Strategic Hire template](#)
7. Items from the floor

Next Meetings:

- **Monday, November 9, 4:00 p.m.**, Cuyamaca College Student Center, I-209 - regular meeting
- **Tuesday, November 17, 4:00 p.m.**, Cuyamaca College Student Center, I-209 – joint Governing Board and DSP&BC 2014/2015 Strategic Plan Outcomes Report workshop

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.