

## ***FTES College Impacts***

	Funded Growth	Adoption Budget Goals	Plus # moved to 2014/2015	Effective Target	Feels Like
GC	3.0 %	12,996	107	13,103	4.73 %
CC	3.0 %	<u>5,747</u>	<u>46</u>	<u>5,793</u>	4.70 %
<b>Total</b>		<u>18,743</u>	<u>153</u>	<u>18,896</u>	

Feels Like	
Effective Target	18,896
<small>Divided by</small>	
Actual 2014/2015	18,044
<small>(18,197 FTE less 155 moved to 14/15)</small>	
Combined	<u>4.72%</u>