



District Strategic Planning & Budget Council

Monday, November 30, 2015

**3:00 – 4:30 p.m.
Grossmont College Griffin Gate**

AGENDA

1. Development of 2016-2022 Strategic Plan:
 - [Goals](#)
 - [Overall Plan development and timeline](#)
 - Dashboard development
2. Faculty Obligation Number (FON):
 - [FON Fall 2015 - report form](#)
 - [FON Summary](#)
 - [FON Calculation by Site – Fall 2015](#)
 - [FON Fall 2015 – report matrix](#)
3. [Strategic Hire Requests](#):
 - Grossmont: Administrative Assistant III (Admissions & Records/Financial Aid); Clerical Assistant (Student Affairs); Administrative Assistant II (EOPS); CAFYES Counselor
 - Cuyamaca: SSSP Counselor; SSSP Student Services Specialist - Assessment; SSSP Student Services Specialist; CAFYES Counselor; Custodian
 - District Services: Benefits Technician; CAPS Specialist
4. Items from the floor

Next Meeting:

Monday, January 11, 2016 3:00 p.m., Cuyamaca College Student Center, I-209

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.