



## ***District Strategic Planning & Budget Council***

**Monday, February 9, 2015**

**3:30 – 4:30 p.m.  
Cuyamaca College Student Center, I-209**

### **AGENDA**

1. FTES Taskforce - update
2. Strategic Planning:
  - Site updates
  - Report from Planning Workgroup:
    - Mission review process
    - Revised goals
  - Strategic Planning calendar
3. Budget Update:
  - Prior year adjustments
  - 2014/2015
  - 2015/2016 Tentative Budget development
  - FTES restoration forecast
4. Capital Construction update (PowerPoint presentation)
5. Contingency Reserve
6. Staffing Plan:
  - Staffing Plan status
  - Strategic Hire Requests:
    - Grossmont: Counselors – General (2 FTE)
    - Cuyamaca: None
    - District Services: Director-HR (2 FTE); Professional Development Specialist - HR
7. Items from the floor

#### **Next Meeting:**

Monday, March 9, 2015, 3:00 – 4:30 p.m., Grossmont College Griffin Gate

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.

