

**CALIFORNIA COMMUNITY COLLEGES
2013-14 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,536.492854	16,928.890	435.227	0.000	0.000	0.000	17,364.117	586.263	17,950.380
Noncredit FTES	2,744.957800	2,788.053637	92.170	17.340	0.000	0.000	0.000	109.510	0.000	109.510
Noncredit - CDCP FTES	3,232.067600	3,282.811061	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,021.060	452.567	0.000	0.000	0.000	17,473.627	586.263	18,059.890

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681						
B Basic FTES Revenue			\$77,530,425							
C Workload Reduction			\$0							
D Revised Base FTES Revenue				\$77,530,425						
1 Credit Base Revenue			\$77,277,422							
2 Noncredit Base Revenue			\$253,003							
3 Career Development College NonCr			\$0							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$84,727,106						

II Inflation Adjustment

A Statewide Inflation Adjustment			1.57%							
B Inflation Adjustment			\$1,330,216							
Total Inflation Adjustment				\$1,330,216						

III Basic Allocation & Restoration

A Basic Allocation Adjustment			\$0							
B Basic Allocation Adjustment COLA			\$0							
C Stability Restoration			\$0							
D Restoration of 09-10 Workload Reduction			\$0							
E Restoration of 11-12 Workload Reduction			\$2,066,272							
Total Basic Allocation & Restoration				\$2,066,272						

IV Growth

A Unadjusted Growth Rate			0.00%							
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0							
D Actual Growth			\$0							
E Funded Credit Growth Revenue			\$0							
F Funded Noncredit Growth Revenue			\$0							
G Funded Noncredit CDCP Growth Revenue			\$0							
Total Growth Revenue				\$0						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

										\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)										\$88,123,594
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VIII District Revenue Source

A1 Property Taxes										\$29,788,551
A2 Less Property Taxes Excess										\$0
B Student Enrollment Fees										\$7,400,776
C State General Apportionment										\$37,394,026
D Estimated EPA										\$12,966,358
Available Revenue										\$87,549,711
E Revenue Shortfall							0.9934877486			\$573,883
Total Revenue Plus Shortfall										\$88,123,594

IX Other Allowances and Total Apportionments

A State General Apportionment										\$37,394,026
B Statewide Average Replacement Cost								\$69,532		
Number of Faculty Not Hired								0.00		
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$37,394,026

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375	
\$6,636,909	\$4,428,727	\$3,321,846	\$863,891	\$4,428,727	\$3,875,136	\$3,321,846	Total Colleges
FTES: 0	0	0	0	0	1	1	2
Revenue: \$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	Total Colleges Rev. \$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 938	> 703	> 469	> 234	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,107,182	\$830,386	\$663,891	\$276,795	\$138,398	0		\$7,196,681
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

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