

**CALIFORNIA COMMUNITY COLLEGES
2014-15 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,836.492635	4,836.490000	17,364.117	745.403	0.000	0.000	0.000	18,109.520	0.000	18,109.520
Noncredit FTES	2,788.053637	2,811.752093	109.510	-26.490	0.000	0.000	0.000	83.020	0.000	83.020
Noncredit - CDCP FTES	3,282.611061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,473.627	718.913	0.000	0.000	0.000	18,192.540	0.000	18,192.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$80,813,924	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$80,813,924
1 Credit Base Revenue	\$80,508,604	
2 Noncredit Base Revenue	\$305,320	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,123,594

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$92,283,594
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II Inflation Adjustment

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$749,051
Total Inflation Adjustment	\$749,051

VIII District Revenue Source

A1 Property Taxes	\$31,683,825
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,509,026
C State General Apportionment	\$37,837,343
D Estimated EPA	\$13,886,257
Available Revenue	\$90,916,451
E Revenue Shortfall	0.9851854166
Total Revenue Plus Shortfall	\$92,283,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,410,949
Total Basic Allocation & Restoration	\$3,410,949

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,837,343
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired Full-time Faculty Adjustment	0.00
Net State General Apportionment	\$37,837,343

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 18,749	> 9,375	<= 9,375	Rural	> 18,749	> 9,375	<= 9,375
\$6,622,823	\$4,498,258	\$3,373,694	\$662,282	\$4,498,258	\$3,935,976	\$3,373,694
FTES:						Total Colleges
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694
						\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 938	> 703	> 469	> 234	<= 100		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,309,670
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

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