

Row	Column	C	E	L	M	N	O	P
2	Formula			CS/100	L5*E5	M5*\$100M/M\$77		O5/E5
3					Unconstrained allocation based on the growth index value	Constrained to whatever the state growth is (Assume \$100,000,000)		
4	District	Growth Index Value	13-14 FTES Revenue (as of P2)	Growth Rate	Calculated Growth Need	Constrained to \$100,000,000	1% minimum applied	New Constrained Growth Rate
5	ALLAN HANCOCK	2.66	40,373,971	2.66%	1,072,802.31	995,035.88	986,028.52	2.44%
6	ANTELOPE VALLEY	4.84	48,474,654	4.84%	2,346,173.25	2,176,101.38	2,156,402.66	4.45%
7	BARSTOW	4.76	10,822,398	4.76%	515,146.14	477,803.69	473,478.47	4.37%
8	BUTTE	4.20	47,940,707	4.20%	2,013,509.69	1,867,552.28	1,850,646.65	3.86%
9	CABRILLO	1.06	49,269,068	1.06%	522,252.12	484,394.56	492,690.68	1.00%
10	CERRITOS	4.00	72,633,614	4.00%	2,905,344.56	2,694,738.88	2,670,345.31	3.68%
11	CHABOT-LAS POSITAS	1.16	73,463,369	1.16%	852,175.08	790,401.72	783,246.77	1.07%
12	CHAFFEY	4.62	55,427,331	4.62%	2,560,742.69	2,375,116.88	2,353,616.62	4.25%
13	CITRUS	2.50	48,059,335	2.50%	1,201,483.38	1,114,388.98	1,104,301.20	2.30%
14	COAST	1.00	136,963,502	1.00%	1,369,635.02	1,270,351.47	1,369,635.02	1.00%
15	COMPTON	3.64	27,356,920	3.64%	995,791.89	923,607.88	915,247.11	3.35%
16	CONTRA COSTA	1.10	123,840,943	1.10%	1,362,250.37	1,263,502.13	1,238,409.43	1.00%
17	COPPER MOUNTAIN	5.28	7,078,216	5.28%	373,729.80	346,638.49	343,500.61	4.85%
18	DESERT	4.86	31,978,335	4.86%	1,554,147.08	1,441,488.43	1,428,439.65	4.47%
19	EL CAMINO	1.34	82,871,018	1.34%	1,110,471.64	1,029,974.60	1,020,650.97	1.23%
20	FEATHER RIVER	2.20	6,502,460	2.20%	143,054.12	132,684.26	131,483.17	2.02%
21	FOOTHILL-DEANZA	1.02	127,003,139	1.02%	1,295,432.02	1,201,527.38	1,270,031.39	1.00%
22	GAVILAN	1.47	22,086,491	1.47%	323,957.17	300,473.82	297,753.84	1.35%
23	GLENDALE	2.18	64,534,147	2.18%	1,406,844.40	1,304,863.59	1,293,051.57	2.00%
24	GROSSMONT-CUYAMACA	1.94	77,530,425	1.94%	1,504,090.25	1,395,060.17	1,382,431.67	1.78%
25	HARTNELL	4.10	29,948,823	4.10%	1,226,467.40	1,137,561.94	1,127,264.40	3.76%
26	IMPERIAL	6.06	27,544,142	6.06%	1,669,175.01	1,548,178.09	1,534,163.52	5.57%
27	KERN	5.10	84,402,749	5.10%	4,304,540.20	3,992,508.16	3,956,366.79	4.69%
28	LAKE TAHOE	1.46	6,756,664	1.46%	98,647.29	91,496.45	90,668.19	1.34%
29	LASSEN	2.80	7,020,050	2.80%	196,561.40	182,312.85	180,662.50	2.57%
30	LONG BEACH	2.86	88,782,246	2.86%	2,539,172.24	2,355,110.05	2,333,790.89	2.63%
31	LOS ANGELES	2.18	436,247,865	2.18%	9,510,203.46	8,820,817.82	8,740,969.16	2.00%
32	LOS RIOS	1.16	223,129,605	1.16%	2,588,303.42	2,400,679.75	2,378,948.09	1.07%
33	MENDOCINO-LAKE	4.08	13,774,031	4.08%	561,980.46	521,243.03	516,524.59	3.75%
34	MERCED	5.30	40,741,873	5.30%	2,159,319.27	2,002,792.26	1,984,662.39	4.87%
35	MONTEREY	1.00	30,171,468	1.00%	301,714.68	279,843.67	301,714.68	1.00%
36	MT. SAN ANTONIO	2.28	120,583,816	2.28%	2,749,311.00	2,550,016.05	2,526,932.55	2.10%
37	MT. SAN JACINTO	5.95	44,260,515	5.95%	2,633,728.82	2,442,812.31	2,420,699.25	5.47%
38	NAPA VALLEY	1.00	24,221,202	1.00%	242,212.02	224,654.30	242,212.02	1.00%
39	NORTH ORANGE	1.00	138,859,995	1.00%	1,388,599.95	1,287,941.65	1,388,599.95	1.00%
40	OHLONE	1.16	35,445,638	1.16%	411,169.40	381,364.12	377,911.90	1.07%
41	PALO VERDE	4.02	7,236,912	4.02%	290,923.86	269,835.07	267,392.44	3.69%
42	PALOMAR	1.18	83,277,062	1.18%	982,669.33	911,436.56	903,185.97	1.08%
43	PASADENA	1.10	93,887,968	1.10%	1,032,767.65	957,903.30	938,879.68	1.00%
44	PERALTA	1.00	82,870,243	1.00%	828,702.43	768,630.58	828,702.43	1.00%
45	RANCHO SANTIAGO	2.28	119,837,067	2.28%	2,732,285.13	2,534,224.37	2,511,283.82	2.10%
46	REDWOODS	3.86	20,005,367	3.86%	772,207.17	716,230.60	709,747.07	3.55%
47	RIO HONDO	2.96	55,701,112	2.96%	1,648,752.92	1,529,236.38	1,515,393.28	2.72%
48	RIVERSIDE	3.50	114,540,939	3.50%	4,008,932.87	3,718,329.12	3,684,669.70	3.22%
49	SAN BERNARDINO	4.24	60,441,114	4.24%	2,562,703.23	2,376,935.30	2,355,418.58	3.90%
50	SAN DIEGO	1.00	167,045,388	1.00%	1,670,453.88	1,549,364.26	1,670,453.88	1.00%
51	SAN FRANCISCO	1.00	136,165,881	1.00%	1,361,658.81	1,262,953.45	1,361,658.81	1.00%
52	SAN JOAQUIN DELTA	5.44	69,263,449	5.44%	3,767,931.63	3,494,797.83	3,463,161.89	5.00%
53	SAN LUIS OBISPO	1.26	36,015,873	1.26%	453,800.00	420,904.47	417,094.32	1.16%
54	SANTA BARBARA	1.00	63,938,526	1.00%	639,385.26	593,036.83	639,385.26	1.00%
55	SANTA CLARITA	1.00	63,286,484	1.00%	632,864.84	586,989.07	632,864.84	1.00%
56	SANTA MONICA	1.42	94,838,252	1.42%	1,348,730.45	1,250,962.26	1,239,638.18	1.31%
57	SEQUOIAS	5.94	37,951,275	5.94%	2,255,550.90	2,092,048.15	2,073,110.31	5.46%
58	SHASTA-TEHAMA-TRINITY	4.76	32,843,002	4.76%	1,563,326.90	1,450,002.81	1,436,876.95	4.37%

Row 2 Column Formula C E L M N O P
 2 C5/100 L5*E5 M5*\$100M/M\$77 O5/E5

Unconstrained allocation based on the growth index value
 Constrained to whatever the state growth is (Assume \$100,000,000)

3								
4	District	Growth Index Value	13-14 FTES Revenue (as of P2)	Growth Rate	Calculated Growth Need	Constrained to \$100,000,000	1% minimum applied	New Constrained Growth Rate
59	SIERRA	2.54	65,938,891	2.54%	1,674,847.83	1,553,439.70	1,539,377.50	2.33%
60	SISKIYOU	2.50	10,582,609	2.50%	264,565.23	245,387.14	243,165.83	2.30%
61	SOLANO	1.94	31,798,983	1.94%	616,900.27	572,181.75	567,002.20	1.78%
62	SONOMA	1.00	78,819,542	1.00%	788,195.42	731,059.88	788,195.42	1.00%
63	SOUTHWESTERN	2.10	66,926,194	2.10%	1,405,450.07	1,303,570.33	1,291,770.02	1.93%
64	STATE CENTER	4.84	116,261,898	4.84%	5,627,075.86	5,219,174.46	5,171,928.95	4.45%
65	VENTURA	1.00	112,675,232	1.00%	1,126,752.32	1,045,075.11	1,126,752.32	1.00%
66	VICTOR VALLEY	5.88	41,014,962	5.88%	2,411,679.77	2,236,859.38	2,216,610.67	5.40%
67	WEST HILLS	5.86	21,236,362	5.86%	1,243,889.10	1,153,720.75	1,143,276.93	5.38%
68	WEST KERN	3.22	15,710,246	3.22%	505,869.92	469,199.89	464,952.55	2.96%
70	YOSEMITE	5.24	73,433,036	5.24%	3,847,891.09	3,568,961.11	3,536,653.81	4.82%
71	YUBA	5.10	34,088,940	5.10%	1,738,535.94	1,612,511.12	1,597,914.19	4.69%
72	Systemwide	191.49	4,513,733,534	191.49%	107,815,439.07	100,000,000.00	100,000,000.00	
73				2.66%	2.39%	100,000,000.00		

sum all <1% dists 13,507,227.64