

**Grossmont-Cuyamaca Community College District  
2014-2015 State General Apportionment**

Period/Date	FY	FTEs	Change	On Going	One Time	Total	Date Paid	Total Paid	Total Pending
Recalc - 11/21/14	12-13	17,021	Deficit Adjustment (12-13)	\$0	\$149,213	\$149,213	Nov-14	\$149,213	
		<b>Closing Deficit \$1,694,210</b>			<b>\$149,213</b>	<b>\$149,213</b>			
P2 - 11/25/14	13-14	17,503	Restoration	5,778	548,942	554,720	Nov-14	5,778	
Recalc - 2/18/15	13-14	17,474	Deficit Adjustment	(132,701)	548,942	416,241	Nov-14	548,942	
			Restoration				Pending		(132,701)
			Deficit Adjustment		393,461	393,461	Pending		393,461
		<b>FTEs down 29</b>		<b>(\$126,923)</b>	<b>\$942,403</b>	<b>\$815,480</b>			
P1 - 2/19/15	14-15	18,103	Credit Base Revenue	(120,789)		(120,789)	Pending		(120,789)
		18,193	Non Credit Base Revenue	(6,133)		(6,133)	Pending		(6,133)
			COLA Adjustment	(1,078)		(1,078)	Pending		(1,078)
			Restoration	609,400		609,400	Pending		609,400
				<b>\$481,400</b>	<b>\$0</b>	<b>\$481,400</b>			
<b>Other State Adjustments:</b>									
1/9/15	14-15		Reimb State Mand. Local Prog Costs		788,699	788,699	Jan-15	788,699	
	14-15		Mandates/Block Grant	\$0	\$13,667	13,667			13,667
				<b>\$0</b>	<b>\$802,366</b>	<b>\$802,366</b>		<b>1,492,632</b>	<b>755,827</b>
				<b>\$354,477</b>	<b>\$1,893,982</b>	<b>\$2,248,459</b>		<b>\$2,248,459</b>	

Plus: Release deficit factor from 2% to 1%

	FTEs	Factored	Actual vs CAP
Spring Census	17,974		
	18,193	CAP	
	(219)		