



## ***District Strategic Planning & Budget Council***

**Monday, April 13, 2015**

**3:30 – 4:30 p.m.  
Grossmont College Griffin Gate**

### **AGENDA**

1. Strategic Planning:
  - Report from 2016-2022 Strategic Planning Workgroup
  - Strategic Planning Governing Board Workshop 4/21/2015 – [Review Draft PowerPoint](#)
  - Site updates
2. Organizational Enhancement Initiative update:
  - [Enrollment Management](#)
  - [Staffing Plan Proposed Format](#)
  - Organizational Leadership & Efficiency
3. Transforming DSP&BC:
  - Dashboards vs details
  - Budget formulas
4. Budget update
5. [Energy Analysis and Management - Cenergistic](#)
6. Strategic Hire Requests:
  - Discussion of “RAF impact” on Strategic Hires
  - [Strategic Hire Requests](#)
7. Items from the floor

#### **Next Meeting:**

Monday, May 11, 2015, 3:00 – 4:30 p.m., Cuyamaca College Student Center, I-209

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.