



District Strategic Planning & Budget Council

Monday, May 11, 2015

**3:00 – 4:30 p.m.
Cuyamaca College Student Center I-209**

AGENDA

1. Strategic Planning:
 - Report from 2016-2022 Strategic Planning Workgroup
 - Strategic Planning Governing Board Workshop 4/21/2015
 - Site updates
2. Organizational Enhancement Initiative update
3. [Institutional Effectiveness Measures](#):
 - District fund balance
 - District audit findings
4. Budget update:
 - Tentative Budget Governing Board Workshop – Tuesday, June 9; 3:00 – 5:00 p.m.
 - Tentative Budget assumptions:
 - Base adjustment
 - Growth 2%
 - COLA 1.58%
 - [Tentative Budget Income \(compared to two prior years\)](#)
5. [Strategic Hire Requests](#):
 - Grossmont: Student Services Specialist; Admissions & Records Assistant
 - Cuyamaca: None
 - District Services: Assoc. Vice Chancellor-Business Services; Campus & Parking Services Specialist
 - Organizational Enhancement positions: Internal Auditor; Campus Based Business Analyst; Campus Based Research Analyst
6. Items from the floor

Next Meeting:

Tuesday, June 9, 2015, 3:00–4:30 p.m., Cuyamaca College Student Center, I-209 – Joint DEP&BC and Governing Board Workshop (NOTE: earlier start time than originally announced)

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.

