



District Strategic Planning & Budget Council

Monday, August 10, 2015

3:30 – 4:30 p.m.
Grossmont College Griffin Gate

AGENDA

1. Strategic Planning 2016-22 update
2. Organizational Enhancement Initiative update
3. Year-end 2014/15 update
4. 2014/15 FTES Final:
 - [FTES Forecast - 2014/15 Annual](#)
5. 2015/16 Budget:
 - [2015/2016 Governor's Approved Budget](#)
 - [PERS and STRS 6-Year Forecast](#)
 - [Funding for Full-Time Faculty Hiring During 2015-2016](#)
6. [Strategic Hire Requests](#):
 - Grossmont: None
 - Cuyamaca: Tutoring Center Specialist (2); Instructors (7)
 - District Services: Chancellor/Governing Board Office Assistant; Human Resources Labor Relations Specialist
7. Items from the floor

Next Meeting:

Tuesday, September 1, 2015, 4:00 p.m., Cuyamaca College Student Center, I-209
Joint Governing Board and DSP&BC Adoption Budget Workshop

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.