

District Strategic Planning & Budget Council

October 10, 2016 – 2:30 – 4:00 p.m. Grossmont College Griffin Gate

Meeting Agenda

Chair: Sue Rearic Administrators Assoc.: Michael Copenhaver Malli Abu-Ghazaleh Julianna Barnes Tim Corcoran Katrina VanderWoude Scott Thayer Pat Setzer Conf. Administrators: Marsha Gable Confidential Staff: Laurie Lovell/Paula Tillery Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Doug Jenson Chris Tarman Brian Nath Jamail Carter Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending: Classified Senate Natina Mannistration: Sue Rearic Nabil Abu-Ghazaleh Julianna Barnes Tim Corcoran Katrina VanderWoude Scott Thayer Pat Setzer Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Jamail Carter Jamail Carter Jamail Carter Jamail Carter Jane Krueger Jennifer Fujimoto Also Attending:			Members Present		X
Administrators Assoc.: Michael Copenhaver Mabil Abu-Ghazaleh Julianna Barnes Tim Corcoran Katrina VanderWoude Scott Thayer Pat Setzer Sahar Abushaban Lorenze Legaspi Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Doug Jenson Chris Tarman Brian Nath Jamail Carter Janet Snelling Anne Krueger Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:	Chair:	Sue Rearic	Administration:	Cindy Miles	
AFT: Jim Mahler Katrina VanderWoude Scott Thayer Pat Setzer Sahar Abushaban Lorenze Legaspi Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Setzer Jesus Miranda Alicia Munoz Jesus Miranda Janet Snelling Anne Krueger Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:				Sue Rearic	
AFT: Jim Mahler Katrina VanderWoude Scott Thayer Pat Setzer Sahar Abushaban Lorenze Legaspi Aaron Starck John Valencia CC Academic Senate: Tate Hurvitz Jesus Miranda Doug Jenson Chris Tarman Brian Nath Jamail Carter Jesus Miranda Janet Snelling Anne Krueger Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:	Administrators Assoc.:	Michael Copenhaver		Nabil Abu-Ghazaleh	
AFT: Jim Mahler				Julianna Barnes	
CSEA: Rocky Rose Scott Thayer Pat Setzer Conf. Administrators: Marsha Gable Sahar Abushaban Lorenze Legaspi Confidential Staff: Laurie Lovell/Paula Tillery Aaron Starck John Valencia GC Academic Senate: Tate Hurvitz Doug Jenson Chris Tarman Brian Nath Jamail Carter Jesus Miranda CC Academic Senate: Alicia Munoz Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:				Tim Corcoran	
CSEA: Rocky Rose Conf. Administrators: Marsha Gable Confidential Staff: Laurie Lovell/Paula Tillery GC Academic Senate: Tate Hurvitz Jeff Lehman CC Academic Senate: Alicia Munoz Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending: Sahar Abushaban Lorenze Legaspi Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Jamail Carter Janet Snelling Anne Krueger Jennifer Fujimoto	AFT:	Jim Mahler			
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Confidential Staff: Laurie Lovell/Paula Tillery GC Academic Senate: Tate Hurvitz Jeff Lehman CC Academic Senate: Alicia Munoz Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Lorenze Legaspi Aaron Starck John Valencia Doug Jenson Chris Tarman Brian Nath Jamail Carter Janet Snelling Anne Krueger Jennifer Fujimoto					
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GC Academic Senate: Tate Hurvitz Jeff Lehman Chris Tarman Brian Nath Jamail Carter Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:	Confidential Staff:	Laurie Lovell/Paula Tillery			
Jeff Lehman Chris Tarman Brian Nath Jamail Carter Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:					
CC Academic Senate: Alicia Munoz Jesus Miranda Students Reps: Kaitlin Feagin Niveen Almezory Also Attending: Brian Nath Jamail Carter Janet Snelling Anne Krueger Jennifer Fujimoto	GC Academic Senate:				
CC Academic Senate: Alicia Munoz Jesus Miranda Janet Snelling Anne Krueger Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:		Jeff Lenman			
Jesus Miranda Janet Snelling Anne Krueger Students Reps: Kaitlin Feagin Niveen Almezory Also Attending:	CC Assistantia Comptan	Aliaia Marra			
Students Reps: Kaitlin Feagin Niveen Almezory Anne Krueger Jennifer Fujimoto Also Attending:	CC Academic Senate:	,			
Students Reps: Kaitlin Feagin Jennifer Fujimoto Also Attending:		Jesus Miranda		-	
Niveen Almezory Also Attending:				Anne Krueger	
	Students Reps:	Kaitlin Feagin		Jennifer Fujimoto	
Classified Senate Ariane Ahmadian Recorder: Paula Tillery		Niveen Almezory	Also Attending:		
Classified Senate Ariane Ahmadian Recorder: Paula Tillery			 _		
	Classified Senate	Ariane Ahmadian	Recorder:	Paula Tillery	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
Strategic Planning update		
 2. 2015/16 Budget update: Part-time faculty conversions New Positions: Grossmont Cuyamaca District Services 		 Grossmont Hired Positions 15-16 Cuyamaca Hired Positions 15-16 District Services Hired Positions 15-16
 3. 311: 2015/16 Actual 2016/17 Budget 50% Law Calculation Summary 50% Law in 311 Report Detail 		
 4. 2016/17 Budget update: Step, Column, Longevity Step, Column, Longevity Detail 		

 Faculty Obligation Number (FON) Preliminary FON Calculation CCC Statewide FON 	
 6. PERS/STRS: Summary of STRS/PERS Reserve Options PERS/STRS Reserve Usage Options 	
 7. Strategic Hires: Grossmont College: Chemistry Technician Learning Assistance Center Specialist Child Development Center Aide Cuyamaca College - None District Services - None 	
8. Items From the Floor	

Next Meeting: Monday, November 7, 2016, 3:00 p.m.; Cuyamaca College Student Center I-209 NOTE: 3:00 start time due to District Executive Council (DEC) meeting 2:00-3:00 p.m.



GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.