



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**October 10, 2016 – 2:30 – 4:00 p.m.  
Grossmont College Griffin Gate**

**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		X
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	
				Sue Rearic	
				Nabil Abu-Ghazaleh	
				Julianna Barnes	
				Tim Corcoran	
AFT:	Jim Mahler	<input type="checkbox"/>			
				Katrina VanderWoude	
CSEA:	Rocky Rose	<input type="checkbox"/>		Scott Thayer	
				Pat Setzer	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Sahar Abushaban	
				Lorenze Legaspi	
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Aaron Starck	
				John Valencia	
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Doug Jenson	
	Jeff Lehman	<input type="checkbox"/>		Chris Tarman	
				Brian Nath	
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Jamail Carter	
	Jesus Miranda	<input type="checkbox"/>		Janet Snelling	
				Anne Krueger	
Students Reps:	Kaitlin Feagin	<input type="checkbox"/>	Also Attending:	Jennifer Fujimoto	
	Niveen Almezory	<input type="checkbox"/>			
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Paula Tillery	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning update		
2. 2015/16 Budget update: <ul style="list-style-type: none"> <li>Part-time faculty conversions</li> <li>New Positions:               <ul style="list-style-type: none"> <li>Grossmont</li> <li>Cuyamaca</li> <li>District Services</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li><a href="#">Grossmont Hired Positions 15-16</a></li> <li><a href="#">Cuyamaca Hired Positions 15-16</a></li> <li><a href="#">District Services Hired Positions 15-16</a></li> </ul>
3. 311: <ul style="list-style-type: none"> <li>2015/16 Actual</li> <li>2016/17 Budget</li> <li><a href="#">50% Law Calculation Summary</a></li> <li><a href="#">50% Law in 311 Report Detail</a></li> </ul>		
4. 2016/17 Budget update: <ul style="list-style-type: none"> <li><a href="#">Step, Column, Longevity</a></li> <li><a href="#">Step, Column, Longevity Detail</a></li> </ul>		

5. Faculty Obligation Number (FON) <ul style="list-style-type: none"> <li>• <a href="#">Preliminary FON Calculation</a></li> <li>• <a href="#">CCC Statewide FON</a></li> </ul>		
6. PERS/STRS: <ul style="list-style-type: none"> <li>• <a href="#">Summary of STRS/PERS Reserve Options</a></li> <li>• <a href="#">PERS/STRS Reserve Usage Options</a></li> </ul>		
7. Strategic Hires: <ul style="list-style-type: none"> <li>• <a href="#">Grossmont College:</a> <ul style="list-style-type: none"> <li>○ Chemistry Technician</li> <li>○ Learning Assistance Center Specialist</li> <li>○ Child Development Center Aide</li> </ul> </li> <li>• Cuyamaca College - None</li> <li>• District Services - None</li> </ul>		
8. Items From the Floor		
<p><b>Next Meeting:</b> Monday, November 7, 2016, 3:00 p.m.; Cuyamaca College Student Center I-209  <b>NOTE:</b> 3:00 start time due to District Executive Council (DEC) meeting 2:00-3:00 p.m.</p>		



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**GCCCD Vision, Mission and Value Statement**

***Vision:** Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.

