

Grossmont-Cuyamaca Community College District 15-16 FTES Summary

	Adoption Budget	Actual FTES	Variance
<u>Cuyamaca</u>			
Resident	5,747.00	5,749.30	2.30
Non Resident	48.00	63.36	15.36
<i>Total</i>	<u>5,795.00</u>	<u>5,812.66</u>	<u>17.66</u>
<u>Grossmont</u>			
Resident	12,996.00	13,000.21	4.21
Non Resident	543.00	792.84	249.84
<i>Total</i>	<u>13,539.00</u>	<u>13,793.05</u>	<u>254.05</u>
<u>Combined</u>			
Resident	18,743.00	18,749.51 *	6.51
Non Resident	591.00	856.20	265.20
<i>Total</i>	<u>19,334.00</u>	<u>19,605.71</u>	<u>271.71</u>

* State Revised CAP at P2 was 18,750