



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

**November 7, 2016 – 3:00 – 4:30 p.m.
Cuyamaca College Student Center, I-209**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		X
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Julianna Barnes	
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Tim Corcoran	
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		John Valencia	
	Jeff Lehman	<input type="checkbox"/>		Katrina VanderWoude	
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Scott Thayer	
	Jesus Miranda	<input type="checkbox"/>		Pat Setzer	
Students Reps:	Kaitlin Feagin	<input type="checkbox"/>		Sahar Abushaban	
	Niveen Almezory	<input type="checkbox"/>	Also Attending:	Lorenze Legaspi	
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Aaron Starck	
				Doug Jenson	
				Chris Tarman	
				Jamail Carter	
				Janet Snelling	
				Kim Widdes	
				Anne Krueger	
				Jennifer Fujimoto	
				Brian Nath	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning update		
2. Budget update		
3. Full-Time Faculty Obligation (FON) update: <ul style="list-style-type: none"> CCC Full-Time Faculty Obligation FON Calculation by Site - Fall 2016 		
4. Final FTES Summary		

5. 311 Report		
6. Sustainability Committee		
7. <u>Strategic Hires:</u> <ul style="list-style-type: none"> • Grossmont College: Custodian • Cuyamaca College: Counselor • District Services: None 		
8. Joint Board and DSP&BC Planning Workshop - December 13		
9. Items From the Floor		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • Monday, December 5, 2016, 3:00 p.m.; Grossmont College Griffin Gate - Regular meeting NOTE: 3:00 start time due to District Executive Council (DEC) meeting 2:00-3:00 p.m. • Tuesday, December 13, 2016, 4:00 p.m.; Grossmont College Griffin Gate Joint Governing Board and DSP&BC Strategic Planning Workshop 		



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GCCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.