



District Strategic Planning & Budget Council

**March 7, 2016
3:30 – 5:00 p.m., Cuyamaca College Student Center, I-209**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present	<input checked="" type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles <input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh <input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Julianna Barnes <input type="checkbox"/>
Conf. Administrators:		<input type="checkbox"/>		Tim Corcoran <input type="checkbox"/>
Confidential Staff:	Paula Tillery	<input type="checkbox"/>		Marsha Gable <input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Katrina VanderWoude <input type="checkbox"/>
	Michael Barendse	<input type="checkbox"/>		Scott Thayer <input type="checkbox"/>
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Wei Zhou <input type="checkbox"/>
	Jesus Miranda	<input type="checkbox"/>		Sahar Abushaban <input type="checkbox"/>
Students Reps:	Mariah Moschetti	<input type="checkbox"/>		Linda Jensen <input type="checkbox"/>
	Baredu Morka	<input type="checkbox"/>	Also Attending:	Aaron Starck <input type="checkbox"/>
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	John Valencia <input type="checkbox"/>
				Doug Jenson <input type="checkbox"/>
				Chris Tarman <input type="checkbox"/>
				Brian Nath <input type="checkbox"/>
				Jamail Carter <input type="checkbox"/>
				Janet Snelling <input type="checkbox"/>
				Anne Krueger <input type="checkbox"/>
				Jennifer Fujimoto <input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning: <ul style="list-style-type: none"> SP Workgroup report 		
2. FTES: <ul style="list-style-type: none"> Spring 2016 Updated Forecast 		
3. Budget: <ul style="list-style-type: none"> Current Year P-1 Apportionment and Tentative Budget Plan to Fund Reserve 2016-2017 Budget Preparation Calendar Tentative Budget increases (full-year RAF, S/C/L, etc.) 		

<p>4. <u>Strategic Hires:</u></p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Financial Aid Special Programs Coordinator ○ DSP&S Classified Supervisor • Cuyamaca College: <ul style="list-style-type: none"> ○ Administrative Asst. III Institutional Effectiveness • District Services: None 		
<p>5. Items From the Floor</p>		
<p><u>Next Meeting:</u> Monday, April 11, 2016; 3:00 – 4:30 p.m. Grossmont College Griffin Gate</p>		