

District Strategic Planning & Budget Council

April 11, 2016 – 3:00 4:30 p.m. Grossmont College Conference Room (Bldg. 10, Room 106)

Meeting Agenda

Chris Tarman will chai planning	r today's meeting focus	ing on	Members Present		Х
Chair:	Chris Tarman		Administration:	Cindy Miles	
Administrators Assoc.:	Michael Copenhaver			Sue Rearic Nabil Abu-Ghazaleh Julianna Barnes	
AFT:	Jim Mahler			Tim Corcoran Marsha Gable	
CSEA:	Rocky Rose			Katrina VanderWoude Scott Thayer	
Conf. Administrators:				Wei Zhou Sahar Abushaban	
Confidential Staff:	Paula Tillery			Linda Jensen Aaron Starck	
GC Academic Senate:	Tate Hurvitz Michael Barendse			John Valencia Doug Jenson Chris Tarman	
CC Academic Senate:	Alicia Munoz Jesus Miranda	\square		Brian Nath Jamail Carter Janet Snelling	
Students Reps:	Mariah Moschetti			Anne Krueger Jennifer Fujimoto	
Classified Senate	Baredu Morka Ariane Ahmadian		Also Attending: Recorder:	Paula Tillery	
Classifica Cellate					L

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
 2016 Strategic Planning: 2016 Governing Board Goals 2016 Strategic Priorities 		
 2. 2016-2022 Strategic Plan: SP Workgroup – data collection Calibrate on site and Districtwide 		
goals Governing Board workshop: Draft Timeline Next steps 		

3. Budget update:2016-17 Tentative Budget status	
 4. <u>Strategic Hires</u>: Grossmont College: Nursing Instructor A&R Specialist (Veterans) Student Engagement Coord. Student Success Specialist Admin Asst. II (Athletics) Tutoring Center Specialist Library Operations Coord. Cuyamaca College: None District Services: None 	
5. Items From the Floor	

Next Meetings:

• Joint Governing Board and DSP&BC Strategic Planning Workshop: Tuesday, April 19, 2016; 3:30 – 5:00 p.m.; Grossmont College Griffin Gate

• Regular meeting: Monday, May 9, 2016; 3:00 – 4:30 p.m.; Cuyamaca College Student Center, I-209