

GCCCD
2016/2017 FTES Growth Scenario
2% Growth Analysis

	<u>GC</u>	<u>CC</u>	<u>Total</u>	<u>FTES Growth %</u>
Base	12,996	5,747	18,743	
Additional Growth to makeup for 2015/16	744	-	744	
2% Growth Split (GC 8.5% - CC 91.5%)	32	343	375	2.00%
Total FTES Needed	<u>13,772</u>	<u>6,090</u>	<u>19,862</u>	
'Feels Like' Equal Growth	<u>5.97%</u>	<u>5.97%</u>	<u>5.97%</u>	

RECOMMENDATION

	<u>GC</u>	<u>CC</u>	<u>Total</u>	<u>FTES Growth %</u>
Base	12,996	5,747	18,743	
Additional Growth to makeup for 2015/16	744	-	744	
2% Growth Split (GC 0.0% - CC 100.0%)	-	375	375	2.00%
Total FTES Needed	<u>13,740</u>	<u>6,122</u>	<u>19,862</u>	
'Feels Like' Recommended Growth	<u>5.72%</u>	<u>6.53%</u>	<u>5.97%</u>	