



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

May 9, 2016 – 3:00 - 4:30 p.m.
Cuyamaca College Student Center, I-209

Meeting Agenda

Chair:	Doug Jenson (on behalf of Sue Rearic)	<input type="checkbox"/>	Members Present		<input checked="" type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz Michael Barendse	<input type="checkbox"/> <input type="checkbox"/>		Katrina VanderWoude	<input type="checkbox"/>
CC Academic Senate:	Alicia Munoz Jesus Miranda	<input type="checkbox"/> <input type="checkbox"/>		Scott Thayer	<input type="checkbox"/>
Students Reps:	Mariah Moschetti Baredu Morka	<input type="checkbox"/> <input type="checkbox"/>		Wei Zhou	<input type="checkbox"/>
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Also Attending:	Sahar Abushaban	<input type="checkbox"/>
			Recorder:	Linda Jensen	<input type="checkbox"/>
				Aaron Starck	<input type="checkbox"/>
				John Valencia	<input type="checkbox"/>
				Doug Jenson	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Brian Nath	<input type="checkbox"/>
				Jamail Carter	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Anne Krueger	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. 2016-2022 Strategic Planning update		
2. Budget update: <ul style="list-style-type: none"> • Unrestricted Income: <ul style="list-style-type: none"> ○ 15-16 Forecast and 16-17 TB • Benefit rates • FON (Fall 2016 draft) • FTES forecast: <ul style="list-style-type: none"> ○ Detail ○ Summary ○ 16-17 Growth 		
3. BAT Summary and Next Steps <ul style="list-style-type: none"> • Income Allocation Model Calculation 		

4. Triennial Council Evaluation		
5. Strategic Hires: <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Financial Aid Advisor ○ UMOJA Counselor/Coordinator • Cuyamaca College: <ul style="list-style-type: none"> ○ Dean, Counseling Services ○ Custodian • District Services: None 		
6. Items From the Floor		
<p>Next Meeting: Tuesday, June 14, 2016, 4:00 p.m.; Grossmont College Griffin Gate – Joint Governing Board and DSP&BC Tentative Budget Workshop</p>		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.