



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

July 11, 2016 – 2:30 – 4:00 p.m.
Cuyamaca College Student Center, I-209

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		<input checked="" type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
Conf. Administrators:		<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Confidential Staff:	Paula Tillery	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Marsha Gable	<input type="checkbox"/>
	Michael Barendse	<input type="checkbox"/>		Katrina VanderWoude	<input type="checkbox"/>
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Scott Thayer	<input type="checkbox"/>
	Jesus Miranda	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
Students Reps:	Mariah Moschetti	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
	Baredu Morka	<input type="checkbox"/>	Also Attending:	Lorenze Legaspi	<input type="checkbox"/>
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Aaron Starck	<input type="checkbox"/>
				John Valencia	<input type="checkbox"/>
				Doug Jenson	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Brian Nath	<input type="checkbox"/>
				Jamail Carter	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Anne Krueger	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Triennial Council Evaluation		
2. Strategic Planning update		
3. Budget update: <ul style="list-style-type: none"> o 2015-16 P2 (6/10/2016) o IAM update; IAM calculation 		
4. FTES – Summer update		
5. 2013 Facilities Master Plan refresh		

6. Strategic Hires : <ul style="list-style-type: none">• Grossmont College:<ul style="list-style-type: none">○ Counselor• Cuyamaca College:<ul style="list-style-type: none">○ Vice President-Instruction• District Services: None		
7. Items From the Floor		
Next Meeting: Monday, August 8, 2016; 2:30 – 4:00 p.m., Grossmont College Griffin Gate		